

Welcome

Pre Opening
6:45 – 7:00



BOY SCOUTS OF AMERICA
LAKE ERIE COUNCIL

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I will...
Do My Best
To
Be Prepared
To
Lead The Adventure



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Introductions & Important Messages

Please see the Roundtable Flash



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Council Impact Meeting

- **Date:** February 16, 2018 - 8:30 am – 12:30 pm
 - Continental breakfast included: pastries, fruit, juice & coffee
 - RSVP required
 - Click <https://scoutingevent.com/440-ImpactMeeting>
- **Location:** Lakeland Community College
- **Purpose:** Your voice matters! Please see the next slide for a message from our Scout Executive.



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Training Session

Budgeting & Calendar

Annual Program Planning

Strong Units have a good annual
program

Next Month's Training
Den Chiefs



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Basic Process

Plan => Budget => Fund Raising

Define your Year

January to December

June to May

September to August

Work from General to Detail



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Plan: What you need

1. School Calendar
2. Community Dates
3. Charter Organization Dates
4. Personal Dates (Such as anniversary dates)
5. Council Dates
6. Last Year's Calendar
7. Talent survey sheet from parents (Pack)



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Plan: Who you need

1. Cub Master
2. Den Leaders
3. Pack/Den Aides
4. Den Chiefs - Optional
5. Charter Org Rep
6. Unit commissioner – Optional
7. Anyone else you need

1. Youth Leaders****
2. Scoutmaster
3. Assistant SM
4. Troop Committee
5. Charter Org Rep
6. Unit commissioner – Optional
7. Anyone else you need



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Plan: Process Explain

1. The importance of the annual program plan
2. Why you are doing it
3. The rules of the process during the meeting



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Step 1: Put important dates in one calendar

Step 2: Review what you did last year
(Start – Stop – Continue)

Step 3: Brainstorm on Activities
then Prioritize the list

Step 4: Assign Responsibilities

Step 5: Review the plan

Step 6: Annual Plan is a ongoing process



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Use the Plan to Create the budget

Use the tools available

LEC Website > Resources > Unit Budget and
Calendar Tools

Google: BSA Annual Budget Pack or Troop
(Excel or fillable Pfd file)

Enter the General values



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Review each event individually

Follow the rule: Plan then Budget

Plan the Detail

How much will it cost

Fees, Rent, Travel, Supplies

Patches, Awards, Food

Unit share of cost

Scout share cost

Enter into the Master Budget



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Use your budget
to determine how much you need
to
Fund Raise

SUMMARY

Plan => Budget => Fund Raising



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Unit Service Minute



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On to Breakouts

Cub Scout: How to create an ideal cub scout year, and how to fund it

Scouts BSA: Planning and affording year round scouting

Venturing: Special trainings needed for Venturing advancement

For March

Joint: Den Chiefs

Cub Scout: So, I got this den chief, now what do I do with them?

Scouts BSA: Uniforming - Why we do it for youth and for adults

Venturing: Crew assistance to other scouting units; Den Chiefs and more



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