













Lake Erie Council, BSA

IMPACT REPORT

As we reflect on 2022, we rejoice in a year full of learning, growth, and impact. Throughout our history, the BSA has built a legacy of serving our community by instilling youth with character and leadership – attributes that are forged through experiences in service, adventure and skill-building. Through our programs that respond to community needs, we strive to positiviely impact the lives of the youth in Northern Ohio.

Together with an incredible network of partners and supporters, we've been able to serve thousands of members of our communities. Whether it's teaching life-saving lessons in first aid and survial, character development, team building, or simply engaging families to come out and spend time together in the outdoors,we remain the proven investement in character building and leadership training.

It is also clear just how critical your engagement in this work has been. Friends like you have been incredibly caring and generous. We could not do this work without you and your support! Thank you for all you have done in 2022. We look forward to serving alongside you to advance our mission and extend the story of Lake Erie Council throughout 2023.

Marc Ryan

SCOUT EXECUTIVE | LAKE ERIE COUNCIL, BSA

OUR GLA FAMILY



827

youth attended program

12

schools joined us at camp

Great Lakes Adventure hosted over 300 people for Best of Ashtabula County.

OUR SCOUTING FAMILY



3,529

CUB SCOUTS





80

VENTURING & SEA SCOUTING



2,807

SCOUTS BSA



134

EXPLORING

6,520
TOTAL YOUTH PARTICIPANTS

3,011
ADULT VOLUNTEERS























SCOUTING IN NUMBERS

Scouts advanded to higher ranks





Earned the rank of Eagle Scout

36,773

Hours of Community Service completed by Eagle Scouts

THANK YOU FOR JOINING US AT CAMP



1,902

Attended Scouts BSA Summer Camp



595

Cub Scout Families attended S'more Camp



Participated in NYLT

\$29,842

Camperships awarded

I like going to camp because I get to stay up late, sleep in a tent, and spend time with my family. I have a lot of fun!

- Oliver, age 6

Cub Haunted & S'more Camp Participant



Total Income \$4,229,042

20% Other Revenue \$826,638

21%

Camping Revenue \$884,463

nvestment Income \$568,286

Special Events

Foundations

\$460,488 Activities

% 00

\$318,152

Product Sales \$333,333

Sales of Supplies

\$47,518

RESERVATION PROJECTS BEAUMONT SCOUT

\$373,158

Roof on McIntosh Activity

Purchase of dump trailer

Installation of Leap of

- New fire rings in
- **Broadbent** campsites Roof on Meadows
 - Pavilion

New hammock site at

Fulip Grove

Upgraded lighting to

Froop Lodges 4 & 5

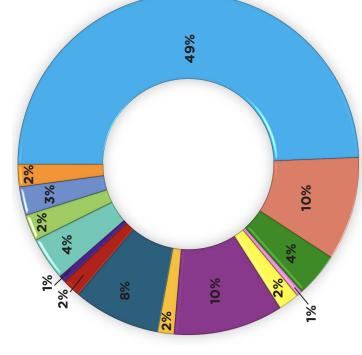
- Roof on Climbing Tower Pavilion
 - Jpgraded internet in Mortiz Pavilion
- nstallation of the internet Neshkin Amphitheater & at Guarra Art Center,

New roof on Broadbent

Pavilion

- Cabins and Health Lodge Remodel of four Family Scoutcraft Area
- New floor drain in the
- Jpgraded drainage to Hemlock Grove, and fulip Grove, Popular, Cookies Cove.
- Bought a new road maintainer
 - **New COPE Shed**
- Drainage to Camp Gray
 - Fort installed

Total Expenses \$4,195,192



- SALARIES
- EMPLOYEE BENEFITS PAYROLL TAXES
- **EMPLOYEE RELATED**
- PROFESSIONAL FEES
- PROGRAM SUPPLIES
- TELEPHONE
- OCCUPANCY
- RENTAL OF EQUIPMENT
 - **PRINTING**
- TRAVEL
- INSURANCE
- NATIONAL CHARTER
- door for lion shelter New metal roof for New driveway for Carpenter shelter several latrines Electric to Willard Shelter New concrete for Cub

Replacement of front

Schroeder cabin interior

Solar lights for COPE

shelter

RESERVATION PROJECTS

FIRELANDS SCOUT

Cotton campsite pavilion stone repaired

Boat rack for Waldock

Craft shelter

Lion shelter roof

replacement

nternet upgrade for Lake -odge and Camp Host