

2021 ANNUAL REPORT HIGHLIGHTS



MEMBERSHIP

- Lake Erie Council (LEC) now serves **6,435 youth** through **324 Units** across all programs
- This fall 1,105 Cub Scouts were recruited to join the Scouting program
- 12% of all Scouts are female
- Lake Erie Council serves a 11% diverse population with its membership

EXPERIENCES

ADVANCEMENT AND TRAINING

- 2,340 Cub Scout rank advancements were achieved
- 1,557 Scouts BSA rank advancements were achieved
- **217 Scouts attained** the rank of Eagle
- 90 Scouts completed National Youth Leadership Training
- 30 Leaders completed Wood Badge Advanced Leader Training
- 38 Leaders attended Scoutmaster/Introduction to Outdoor Leader Skills
- 47 Cub Scout Leaders attended BALOO training
- **4,694 Merit Badges** were earned by Scouts BSA members

FACILITIES

- Moritz Family Pavilion was constructed at Beaumont Scout Reservation
- A NEW Hammock camping site was created at Firelands Scout Reservation
- The Avery Hand Dining Hall at Firelands had a NEW furnace installed
- Significant internet upgrades were completed at Beaumont
- The Unit Service Center's cupola was renovated
- The Sizzler at Beaumont had new stairs and an observation deck added
- Firelands built a Boat House Pavilion
- New flag poles in front of the Augustus Training Center at Beaumont
- Built the Ruzkowski Scoutcraft Area at Beaumont

CAMPING

- The **75th Anniversary of Beaumont Scout Reservation** with 1,301 celebrating at the Camporall
- **1,591 Scouts** enjoyed **summer camp** at Beaumont Scout Reservation
- 907 Cub Scouts and their families attended Cub Haunted
- Packs and Troops completed **4,036 campouts**
- **\$45,000** was awarded in **Camperships**
- Scouts trekked over **6,609 miles of hiking**

SERVICE

- Over 28,040 hours of service was completed during Eagle Projects
- 1,103 hours of service was dedicated to conservation programs
- 671 service projects were completed through the seven counties Lake Erie Council serves

PHILANTHROPY

- 10 NEW members were added to the Heritage Society
- Investments in the Endowment Fund totaled \$13,958,249 generating income to support Council operations
- The Great Scout Luncheon (Virtual) raised \$175,000 and honored long time Scouter James McClurg
- The 14th Annual Sporting Clays Tournament raised \$157,000
- The 42nd Annual Golf Classic at Sandridge Country Club raised \$58,000
- \$341,405 from Foundations was raised for the benefit of Council annual program expenses



2021 ANNUAL REPORT HIGHLIGHTS



TOTAL INCOME \$4,647,362

27%

Other Revenue \$1,236,817

Rental Income	\$34K
Administration	\$80K
Insurance Fees	\$94K
Oil & Gas	\$325K
PPP Grant	\$703K

19%

Camping Revenue \$872,010

Summer	\$632K
Weekend	\$124K
Trading Post	\$116K

17%

Investment Income \$777,596

Investment income is based on a 5% Spending Policy

11%

Special Events \$503,319

6%	FOS	\$290,787
6%	Activities	\$292,475

7%

Foundations \$341,405

5%	Product Sales	\$229,468
1%	Sale of Supplies	\$49,988
1%	United Way	\$53,196

GSL	\$175K
Sporting Clays	\$157K
Golf Classic	\$58K
Bourbon & BBQ	\$32K
Scotch & Stogies	\$29K
Wild Game	\$18K
Wine & Dine	\$11K
Castalia Fishing	\$16K

Popcorn	176K
Scout's Own	\$53K

Funds generated by sales at the Firelands Scout Shop

Unit Way funds are only donor or designated funds

TOTAL EXPENSES \$4,034,004

Employee Compensation	66%
Program Supplies	11%
Occupancy	7%
Travel	3%
Professional fees	3%
Insurance	2%
National Charter and Service Fees	2%
Telephone	2%
Rental Equipment	2%
Other Expenses	1%

SUMMARY

TOTAL INCOME	\$4,647,362
TOTAL EXPENSE	\$4,034,004
SURPLUS	\$613,357

Traditional Activities generated \$185K

Great Lakes Adventures generated \$44K

LONG TERM INVESTMENTS

Endowment Fund	\$13,958,249
Capital Fund	\$994,665
TOTAL	\$14,952,914

2021 saw a return of 7% on Long Term Investments

1/26/22